

## Performance Dashboard

<b>Local Unit Name: City of Auburn</b>
<b>Local Unit Code: 092010</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$455	\$506	↑11.4%	Negative
Fund Balance as % of annual General Fund expenditures	90.5%	98.5%	↑ 8.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	91%	82%	↓-9.9%	Positive
Debt burden per capita	\$225	\$378	↑68.2%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	9.00	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	20.8	21.1	↑ 1.5%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	4	↑66.7%	Negative
Property crimes per thousand	7	9	↑28.6%	Negative
Traffic injuries or fatalities	4	4	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	4.50	4.50	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.5%	8.5%	↓10.2%	Neutral
Acres of parks per thousand residents	1.0	1.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	40%	40%	→ 0.0%	Neutral